

Annual report

2018

The Centre for Early Care EDUCO Zlín zs

From the archives of the Centre for Early Care EDUCO Zlín zs



Celebrate undiscovered joy.



Centre for Early Care EDUCO Zlín IB Chlumská 453, 763 02 Zlín
www.ranapecezlin.cz, e-mail: ranapece.zlin@volny.cz, tel. : +420 739 777 729



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Preface

Dear readers!

The Centre for Early Care EDUCO Zlín provided 7,244 hours of help and assistance for families with children with disabilities in 2018. More than one hundred children and their parents in the county of Zlín benefited from our professional early care services free of charge. Some families dropped out of the services due to normal circumstances - the child reached his 7th birthday (the service is for children aged 0-7). On the other hand, 35 new families started using the Early Intervention (care) services in 2018.

The consultants of Early Care (Intervention) managed to implement a new method called 'Team Around the Child' in 2018. There were 18 team meetings at EDUCO, gathering professionals from health, education and social services, and their goal was to set up support plans for the families. This method of interdisciplinary cooperation implemented on a group of parents with children with disabilities received positive feedback from the parents, as well as from the professionals. EDUCO will continue to offer and develop this method in the coming year.

In the past year we have also started preparing for the international workshop "On the journey together." EDUCO has been working towards bringing fellows from early intervention from the UK to the Workshop. The workshop takes place on 12th and 13th April 2019. At the same time we have begun preparing for the international conference EURLY AID. We are organizing it jointly with the Association for Early Intervention z.s. in Prague in October 2020. We will again invite our fellows and experts from Czech Republic and abroad. We also expect some of our clients - parents to get involved. Their presence always brings authenticity to professional conferences and makes the experts reflect on further developments of early care services, shaping them and bringing them even closer to those families who need them. I believe that these activities, supported and backed by contact with our international partners, will enrich early care in the Czech Republic; they will increase the quality and thus more specialized support for the families and children who need it.

Dagmar Machová

Director of the Centre for Early Care EDUCO Zlín



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Objectives and mission of the organization

Mission

The mission of the Centre for Early Care EDUCO Zlín z.s. is to provide professional assistance and support for **families with children with disabilities** from birth to 7 years of age. We help children and their families in their natural environment. Our objective is to strengthen their autonomy and independence from social assistance. We have been operating in the county of Zlín for the last 13 years and we prepared to increase the capacity of our services from 110 to 115 families in 2018.

Target group

The target group of EDUCO are families with children from birth to 7 years of age who have a disability or difficulties affecting their development, namely: children with mental, physical, multiple disabilities, autism or prematurity (in combination with sensory, if the sensory disability is not decisive for their development).

Long-term goals of our services and the scope of action of the organization:

- To achieve the greatest possible development of abilities and skills within the child in their natural home environment.
- To guide the families through adverse situations and help them achieve their independence.
- To provide first-class services in early intervention in accordance with precisely set standards of quality and other methodologies and tools of quality control, including regularly evaluating them.
- To increase awareness of early care services, its purpose and necessity.

Region of Scope: Zlín Region

The number of client families: 110 families

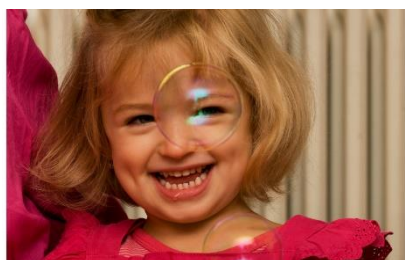


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In 2018, we achieved ...

- ... 7,244 hours of early intervention for families with children with disabilities (approx.).
- ... 1,277 family consultations.
- ... 35 new families registered for EDUCO's early care services.
- ... 18 Team Around the Child meetings with experts and parents.
- ... 2 weekend meetings for families, assisted by a psychologist and a psychotherapist.
- ... a visit to Walsall Child Development Service in UK.
- ... a presentation at a conference for paediatricians in Luhačovice.
- ... active lecturing for the students at the Tomas Bata University in Zlín and at the Palacky University in Olomouc.
- ... the acquisition of a new company car, to attend families in the whole county of Zlín.
- ... the purchase of special equipment for EDUCO rental service for children with combined disabilities.
- ... 10 charity events in which we engaged volunteers.
- ... partnerships established with 32 new companies in the county of Zlín.
- ... an exhibition of photographs of children in our (EDUCO) care was organised. The theme was "superheroes".
- ... preparing a workshop about interdisciplinary partnerships "Na společné cestě."
- ... preparing an international conference in Prague EURLY AID by 2020.



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Method Team Around the Child

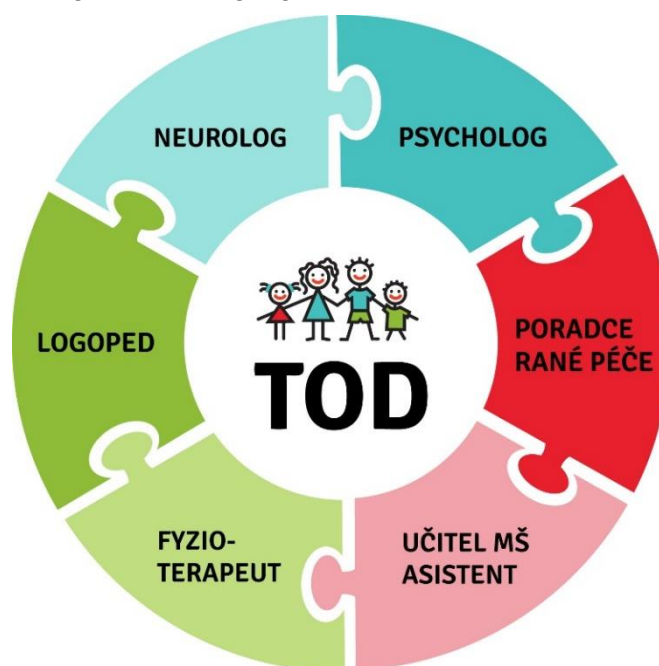
The Centre of Early Care EDUCO Zlín established a partnership with Peter Limbrick back in 2017 and started exploring the interesting philosophy and principles of the TAC method (Team Around the Child). EDUCO began implementing the first teams for their clients in that same year. EDUCO uses a translation of the acronym and name of the method for the Czech Republic - TOD (Tým okolo dítěte). In 2018, EDUCO coordinated 18 team meetings of the TAC, which were attended by parents of children with disabilities and by professionals from health, education and social services.

The methodology of the TAC presents an opportunity for supporting families with children with disabilities in the form of meetings with professionals who work with the family. At their meetings they develop a support plan for the child and his/her family for the following period of time. This team includes physicians, physiotherapists, speech therapists, paediatricians, psychologists, workers of SPC (special educational centres), nursery teachers, assistants, consultants of early care, workers of OSPOD (Czech Department of Social and Legal Protection of Children), the staff of SAS (Social Activation Services). There is an important element in the team - the child's parents. The parents themselves decide what they would like to talk through at the meetings. Given the objective of the meeting, parents choose the professionals who will attend that meeting. Parents are prepared for every meeting by the Early Intervention Counsellor. They receive all the necessary information to feel as comfortable as possible at the meeting.

EDUCO acts as the coordinator of these meetings. Each meeting is led by a facilitator who moderates the time range, the objectives and the opportunity of each participant taking part in the comments.

TAC principles:

TRUST - HONESTY - FAMILY-CENTRED - RESPECT - EMPATHY



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Completed projects

PROJECT NAME: Qualitative change in the provision of social services in the organization EDUCO



Evropská unie
Evropský sociální fond
Operační program Zaměstnanost

Implementer of the project: Centre for Early Care EDUCO Zlín zs
Financing of the project: Employment Operational Program
Project Number: CZ.03.2.63/0.0/0.0/15_023/0001102
Project Implementation: 1. 12. 2016 – 30. 11. 2018
Project objective: To improve the existing quality standards of care, both legal and customised. To create new methods of working with families. To establish a system of regular cooperation and communication with social workers from the providers of early care services in the Czech Republic and also a system of interdisciplinary and multidisciplinary collaboration with organizations for consecutive or simultaneous care while dealing with the difficult situation of families.

PROJECT NAME: Leadership Academy

Implementer of the project: Centre for Early Care EDUCO Zlín zs

Financing of the project: AVAST Endowment Fund

Managing Authority: AVAST Endowment Fund

Project Implementation: 1. 1. 2018 – 31. 12. 2019

Project objective: To increase management skills, to support the professionalization of the organization, to develop early care



nadační fond avast

PROJECT NAME: LET'S DO IT TOGETHER

Implementer of the project: Centre for Early Care EDUCO Zlín zs

Financing of the project: AVAST Endowment Fund

Managing Authority: AVAST Endowment Fund

Project Implementation: 1. 8. 2018 - 30. 11. 2019

Project objective: The implementation of Teams Around the Child, an expansion of services to include additional activities in families and an introduction of new methods of working with children into daily practice



nadační fond avast

PROJECT NAME: "Early care in the 21st century"

Implementer of the project: Centre for Early Care EDUCO Zlín zs

Financing of the project: Employment Operational Program

Project Number: CZ.03.2.63/0.0/0.0/17_071/0007648

Project Implementation: 1. 9. 2018 – 31. 8. 2020

Project objective: To ensure timely, affordable and quality early care services in the county of Zlín and to implement innovative approaches and methods corresponding to current European standards.



Evropská unie
Evropský sociální fond
Operační program Zaměstnanost

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Financial report

EXPENSES	
Minor assets up to CZK 3,000	2,204 CZK
Minor assets over 3,000 CZK	202,001 CZK
Other materials	147,929 CZK
Office supplies and stationery	65,888 CZK
Materials for working with children	30,079 CZK
Fuel	127,535 CZK
Promotional materials	8,204 CZK
Material donations	291,234 CZK
Energy	78,000 CZK
Repairs and maintenance	176,211 CZK
Travelling expenses	180,830 CZK
Representation costs	44,199 CZK
Training and Development	289,002 CZK
Accommodation	98,776 CZK
Rental of the office premises	269,004 CZK
Other services	727,445 CZK
Postage, telephone, web	125,424 CZK
Economic and legal services	188,500 CZK
Services - Non-cash gift	10,000 CZK
Operating costs	2,947,962 CZK
Agreements	548,202 CZK
Statutory social security insurance	1,009,423 CZK
Other social expenses	75,100 CZK
Other taxes and charges	8,485 CZK
Interest paid	10,065 CZK
Other costs	84,614 CZK
Depreciation (amortization) of company car	137,805 CZK
TOTAL	8,127,600 CZK

The 2018 profit of the amount of 72,253 CZK was used to cover financial losses from previous years (amounting to 366 874 CZK. The total loss of the organization amounts to -294 621 CZK as of the date as follows.
 In Zlín 25th March. 2019
 Ing. Dagmar Machová
 Chairman

YIELDS	
Income from sales of services	56,384 CZK
Interests	403 CZK
Other yields	22,047 CZK
Received donations - natural persons	145,329 CZK
Received donations - legal persons	183,000 CZK
Non-monetary donations - phys. And right.	289,284 CZK
Agrofert Foundation	23,025 CZK
AVAST Endowment Fund	770,928 CZK
Tesco Endowment Fund	30,000 CZK
Member contributions accepted	600 CZK
Subsidies MLSA - Availability	4,739,600 Kč
Subsidies Zlín Region Priority	454,100 CZK
Subsidies from Valašské Klobouky	5,000 CZK
Subsidies from the Napajedla town	16,000 CZK
Subsidies Hrobice	3,000 CZK
ESF grants	829,371 CZK
Subsidy from the Fryšták town	8,000 CZK
Subsidies from the Zlín city	273,000 CZK
Subsidies from Otrokovice	52,200 CZK
Subsidies from Halenkovice	8,000 CZK
Subsidies from Uherský Brod	30,900 CZK
Subsidies from Tlumacov	8,000 CZK
Subsidies from Slušovice	5,000 CZK
Subsidies from Bystřice	8,000 CZK
Subsidies from Nivnice	5,000 CZK
Subsidies from Bratřejov	7,000 CZK
Subsidies from Kudlovice	1,000 CZK
Subsidies from Pozdřechov	2,000 CZK
Subsidies from Huštěnovice	3,000 CZK
Subsidies from Březnice	5,000 CZK
Subsidies from Nedakonice	1,000 CZK
Revenues from sold services, advertising	77,890 CZK
TOTAL	8,199,854 CZK
Profit	72,253 CZK

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Supported us:

Subsidies

European Union – The Ministry of Labour and Social Affairs – The county of Zlín

Fryšták Town- Kroměříž Town - Napajedla Town - Otrokovice Town - Uherské Hradiště Town - Uherský Brod Town- Statutory city of Zlín

(Villages): Bratřejov - Březnice - Bystřice pod Hostýnem - Halenkovice - Hrobice - Kudlovice - Nivnice - Pozděchov - Slušovice - Tlumačov - Valašské Klobouky

Foundations and endowment funds

AVAST Foundation - Synot Foundation- Agrofert Foundation - Tesco Foundation

Corporate entities

Advokátní kancelář Petráš Rezek (Law Firm)– AKUNA CZ, s.r.o. - Sivik Auto s.r.o. – AZ dekorace – Continental Barum s.r.o. – DAPP spol. - Dětské centrum Zlín p.o. (Children's Centre) - EMS Technik s.r.o. - ENAPO - Epos spol. s r.o. – EPOS s.r.o. - Exit room - Parish of Our Lady Help of Christians - Bohuslav Martinu Philharmonic Orchestra - Fitness4U.cz - Garde Clientela s.r.o. - GALA Prostějov a.s. – Golden Apple Cinema Zlín – Golf Club Lázně Kostelec u Zlína - FLY UNITED s.r.o. – Grand Wine Club Bohemia - Graspco CZ, a.s. – Hudební škola Yamaha (Music School) - Flash - I- Net - HP Tronic Zlín, spol. s.r.o. - Institute for Testing and Certification, a.s. – Inspirace Zlín z.s. - INTE, s.r.o. – K.L.F. s.r.o. – Klub podnikatelek ze Zlínska z.s. (Women Entrepreneurs Club Zlín) - Květinářství (Florist)Katka – Linea Nivnice - Madio z.s. - Millaminis s.r.o. - MIPA TRANS, s.r.o. – MITAS, a.s. – Moravská filharmonie Olomouc - Nekky Zlín – NEXTPRESSO - Pavel Špendlík – Pivovar Malenovice Zlínský Švec – PEPSICO CZ s.r.o. – Polévárna Abraham – Pozimos a.s. - Restaurace U Johana s.r.o. - Family fun park Galaxy - the Rotary Club Zlín - Spirit Catering s.r.o. - Sports Centre Malenovice - Teplárna Otrokovice, a.s. - - UPS - Vitar s.r.o. - UH CAR s.r.o. - Valašský soubor Kašava – VH Atrakce – Zlín film festival - Zlínský zámek o.p.s. – ZUŠ Jižní Svahy Zlín – ZUŠ Otrokovice

Natural persons

Mrs. Fuchs - Mr. Kolman - Mr. Kolar - Mrs. Lhotecká - Mrs. Machová - Mr. Mach sr. - Mr. Mach ml. - Mr. Miklenda - Mrs. Miklová - Ms. Nebuchlová - Ms. Pekárková - Ms. Brlíková Rozumková - Mr. Šauer - Mrs. Vašíková

Participants at the Open Day - Audience of the benefit concert of Dita Rozumková Brlíková - Visitors to the stand at the Zlín Film Festival - Participants and donors of the benefit run for EDUCO - Participants in the benefit golf tournament EDUCO CUP 2018 - Participants in the benefit wine tasting - Participants in the Fairytale Forest - Participants in the celebration of St. Martin - Participants in the benefit Christmas concert of the Music School of Jižní Svahy and the Music School of Otrokovice – the citizens of Doubravy

Thank you for your support in 2018.

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We are preparing for the year 2019

Open Day

31. 3. 2019

International Workshop "Na společné cestě"

12. – 13. 4. 2019

Weekend meetings for families

18. – 19. 5. 2019

Information booth at the Zlín Film Festival

24. – 26. 5. 2019

Charity golf tournament EDUCO CUP

22. 6. 2019

Summer camp

8. – 12. 7. 2019

"Fairytale Forest" children's event

7. 9. 2019

Weekend meetings for families

28. – 29. 9. 2019

Week for early care

4.– 8. 11. 2019

Christmas concert

15. 12. 2019

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How can you support EDUCO?

Early Care Centre EDUCO Zlín z.s. is a non-profit organization providing different services to families with children with disabilities free of charge. Part of the organization's budget will be funded by the Ministry of Labour and Social Affairs, The County of Zlín, EU projects, as well as grants and donations from towns and villages. However, even that is not sufficient enough to cover all the costs for early intervention for 110 families in the county of Zlín. For this reason, we are very happy for support from corporate and individual donors and contributions from foundations and endowment funds. This is a way of diversifying the organization's income, which enables us to provide our services to the needy.

If you would like to support us through the event EDUCO families, we welcome your support in the following forms:

- ✓ You can bake cakes for the charity events
- ✓ Financial donations at any time during the year
- ✓ Tangible gifts at any time of the year
- ✓ Volunteering at the charity events

Regardless of the method of support you choose, you help us greatly. For more information contact our fundraiser, email:



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The Centre for Early Care EDUCO Zlín zs

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www.ranapecezlin.cz

Business ID Number (tax code): 26986728
Bank account number: ČSOB 194832314/0300

Registered at the Regional Court of Justice in Brno
Section L insert number10908

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