

ANNUAL REPORT

2017

Early care center EDUCO ZLÍN z.s.



Z archivu Střediska rané péče EDUCO Zlín z.s.

Celebrate undiscovered joy.



Early Intervention Centre Zlín, Chlumská 453, 763 02 Zlín
www.ranapecezlin.cz, e-mail: ranapece.zlin@volny.cz, tel.: 739 777 729



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FOREWORD

Dear friends,

in this year, EDUCO followed its activities and provided services to help families with children with disabilities in the county of Zlín. We have increased the capacity from 100 to 110 families. We have been working hard to fulfil EDUCO's mission, and seeking intensively funds to provide our services.

We arranged and took part in two weekends for families with psychologists and psychotherapists. With our dear volunteers, we organized five benefit events. We organized exhibition of children's photos from EDUCO. We improved our specific knowledge and gained new experience thanks to internships in the Netherlands, Austria and Slovakia. Our team of colleagues organized a multidisciplinary meeting in Modrá (Czech Republic), where our partners from Austria, Great Britain, Netherlands, Portugal and from all over the Czech Republic came to. We gave a speech at the EURLY AID conference in Belgrade (Serbia), then at the Congress of paediatricians in Luhačovice (Czech Republic) and also at the Conference of early care providers in Olomouc (Czech Republic).

Throughout the year, we implemented and successfully finished the projects from the ESF "Professionalization of NGOs", the project "Qualitative Change" and the project "We'll send It on!" from the Foundation AVAST. Through these projects, we can improve our services, transfer new methodologies from abroad, educate our staff, and professionalize the organization's leadership.

I would like to thank and appreciate everyone who supported and still support our work. Thanks to you, we can help specific children and families which are in need. The rising number of clients and positive feedback on our services encourage us and we see that our work makes sense. I thank to all my colleagues, without whom it would be difficult for our services to work.

In the next year, we will continue to implement new projects and ideas that will provide a quality early care service and support for our clients.

Dagmar Machová
chairwoman of the registered association

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GOALS AND EDUCO'S MISSION

The mission

The main mission of Early Intervention Centre EDUCO Zlín z.s. is to provide field services for families with disabled children within an age range of 0 – 7 years old. The services are provided at the clients' homes. We provide professional help and support for families in order to improve their quality of life. We guide them towards their eventual independence and aim to decrease their reliance on the welfare system while improving their vulnerable social conditions. We provide our services in the county of Zlín in the Czech Republic and in 2018 we are preparing to increase our service capacity from 110 families to 115 families.

Target group

Families (or legal guardians) with a child within an age range of 0 – 7 years old who is disabled or faces difficulties in their development, specifically: a child with a mental, physical or combined disability, with autism or premature child birth (even in combination with sensory impairments, unless these stand at the core of their development disorder).

Our aims of EDUCO

- To achieve the greatest possible development of children's abilities and skills within a natural home environment.
- To act as a guide to families at a time when the families have a problem and to help them become more independent.
- To provide excellent service according to quality standards, other methods and tools for control. Including its regular evaluation of the service.
- To raise awareness of early childhood intervention events to the general public and professionals.

County of Zlín

Number of clients families: 110 families



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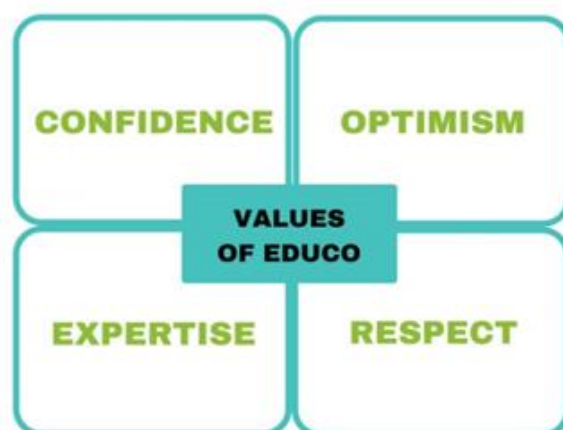
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EDUCO MAIN ACTIVITY

- help and support for family and to support the development of the child, to guide families at a time when the families have a problem
- consultation in a natural home environment and at professionals
- practical and professional advice for work, play and communication with the child, methodical parenting, child's development consultancy
- lending of didactic aids and professional literature
- social and legal counselling, help in promoting rights and family interests
- help parents with contacting other professionals
- help contacts and meetings between families
- professional lectures for parents and the public

Our values at EDUCO

Are our fundamental and deep convictions that we share within the organisation. We build on them and develop them in everything we do and let them lead us to the decisions and choices that our work requires.



Our priorities according to the Strategic Plan 2017-2021 are:

- First-rate social services
- Openness and Cooperation
- Professional management
- Satisfied and stable team
- Sufficient resources, diversification
- Branding and awareness of early care

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WHAT WE HAVE DONE IN 2017

We increased number of capacity from 100 families to 110 families.

We spent more than 8.900 hours with families and children.

We provided over 2.000 consultations.

We drove 65.000 km by cars to get to children who have trouble but also joy.

We organized two pioneering multidisciplinary meetings with experts for two families. We started work with new method Team around the child (TAC).

We arranged and took part in two weekends for families with psychologists and psychotherapists.

We improved our specific knowledge thanks to internships in Netherlands (SOFT Tulip), Austria (SHFI) and Slovakia (ABiAtko, o.z.).

We gave a speech at the EURLYAID conference in Belgrade (Serbia), then at the Congress of paediatricians in Luhačovice (Czech Republic) and also at the Conference of ECI providers in Olomouc (Czech Republic).

The certificate extension in the area of Basal Pacing for two counselors.

An internship of our counselors at the Autism Therapy Center.

Our team of colleagues organized a multidisciplinary meeting in Modrá (Czech Republic) where our partners from Austria, Great Britain, Netherlands, Portugal and from all over the Czech Republic came to. Parents from EDUCO also actively participated.

We bought a car by with we visit our families.

We bought special aids for children with combined disabilities to lending.

We wrote a strategic plan for EDUCO for the period 2017-2021.

We organized five beneficial events. Fifty-nine volunteers helped us during these events.

We exhibited at a show photos of EDUCO clients.



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TEAM AROUND THE CHILD

Team around the child (TAC)

EDUCO started with the TOD method in 2017 thanks to the support of the AVAST Foundation and continues to develop this method in the Czech environment. EDUCO found an inspiration in Great Britain at Peter Limbrick and in Netherlands through SOFT TULIP organization.

"We are preparing the method of multidisciplinary cooperation for the Czech environment. In 2017, there were two meetings of parents and experts. All of them were preparing a support plan for a disabled child together" said Ing. Dagmar Machová.

TOD is the interconnection of the experts and the family. They meet together in an out-of-home environment, but on a "safe ground" for all parties. Coordination and continuous communication with experts and family is essential. *"TOD is easy way how to find advice and collect a lot of information from many professionals. Parents can decide what is best for their child and how to develop the child. Parents often get conflicting information and also they have a lot to learn. They might be very upset and frustrated. So TOD also looks at the parents needs for someone to talk to. They can communicate without worry. It is in TOD meeting where is easier to clarify information and to simplify family needs. The professionals together formulate what they can do in the plan which will be approved by all"* said about the TOD method early care counselor Bc. Jana Čelůstková.

TOD members share their experiences, enrich each other, to give advice, ideas and knowledge. Work on a "horizontal level" as a team and respect each other. The meeting does not have a hierarchy and is based on the trust of all those involved. TOD members respect the uniqueness of each family and also the child. They work to the same target for the child's development and learning. They can satisfy its wishes and needs when preparing the Child and family support plan.

The feedback from parents and professionals is very positive and EDUCO plans to continue this multidisciplinary cooperation. As said one father of a child with health disabilities ***"I would recommend TOD to all parents who are dealing with health problems of their children."***

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REALIZED PROJECTS

Project title:

Qualitative change in the providing of social services in EDUCO Zlín z.s.

Project registration number: CZ.03.2.63 / 0.0 / 0.0 / 15_023 / 0001102

The project is supported by the ESF.

Goal: Improve existing standards of quality of care in EDUCO, both legal and own. The creation of new methods for working with families, a system of regular cooperation and communication with social workers of early care providers in the Czech Republic. The interdisciplinary and multidisciplinary system of cooperation with follow-up or current organizations which take care in dealing with the difficult situation of families.

Project title:

'We'll send it on'

The project is supported by the Foundation AVAST.

Goal: The project 'We'll send it on' is the effort of the EDUCO to set basis for systematic cooperation between early care providers. We would like to educate our employees and show them that, what they can learn, they can also share. Not just with the client families, but also with our colleagues in the Czech Republic and abroad. We try to learn how to share information more systematically and thanks to this we would like to consolidate the position of early care in the region, the Czech Republic and Europe. We'll send everything!

Project title:

Professionalization of EDUCO Zlín z.s.

Project registration number: CZ.03.3.60 / 0.0 / 0.0 / 15_031 / 0001866

The project is supported by the ESF.

Goal: This project should help EDUCO to improve the leadership, independence and self-sufficiency. So that it can continue to develop, improve and increase its capacity according to the needs of our clients but also according to international quality standards. Project partners are professionals from Masaryk University in Brno (Czech Republic) and Pedagogical Institute for social and health care early childhood from Graz (Sozial - und Heilpädagogischens FörderInstitut Steiermark, Austria), but also long-time partners and co-workers.



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FINANCIAL REPORT

| COSTS | |
|--------------------------------------|---------------------|
| Low-value assets to 3000 Kč | 17 175 Kč |
| Low-value assets over 3000 Kč | 266 931 Kč |
| Other material | 106 112 Kč |
| Office supplies and forms | 113 395 Kč |
| Material for work with children | 38 298 Kč |
| Other minor release | 9 391 Kč |
| Driving fuel | 111 111 Kč |
| Promotional material | 40 836 Kč |
| Material donation | 6 594 Kč |
| Energy | 78 000 Kč |
| Repairs and upkeep | 84 995 Kč |
| Business trip | 314 208 Kč |
| Entertainment expenses | 4 342 Kč |
| Education and development | 457 988 Kč |
| Accommodation | 313 304 Kč |
| Non-residential space lease | 196 670 Kč |
| Other services | 1 133 679 Kč |
| Postage, telephone, web site | 88 509 Kč |
| Economy and juristic services | 134 500 Kč |
| Services – non-monetary donation | 25 285 Kč |
| Labor costs | 2 587 257 Kč |
| Contract for job and work | 598 142 Kč |
| Social security and health insurance | 886 948 Kč |
| Other social costs | 67 604 Kč |
| Other taxes and charges | 7 870 Kč |
| Interests | 9 455 Kč |
| Other costs | 79 797 Kč |
| Car accounting depreciation | 90 931 Kč |
| TOTAL | 7 869 326 Kč |

| REVENUE | |
|---------------------------------|---------------------|
| Revenues from services | 63 037 Kč |
| Interest | 401 Kč |
| Exchange rate gain | 2 201 Kč |
| Other gain | 97 465 Kč |
| Received gifts | 184 940 Kč |
| Foundation contribution | 1 227 340 Kč |
| Non-monetary gifts | 21 594 Kč |
| Membership fees | 600 Kč |
| Donation Ministry | 3 854 100 Kč |
| Donation Zlín Region - Priority | 399 700 Kč |
| Valašské Klobouky Grant | 2 000 Kč |
| Napajedla Grants | 22 500 Kč |
| Funds ESF | 1 451 609 Kč |
| Trnava Subsidy | 2 000 Kč |
| Fryšták Subsidy | 8 000 Kč |
| Zlín Grant | 262 000 Kč |
| Otrokovice Grant | 62 600 Kč |
| Uherské Hradiště Grant | 17 000 Kč |
| Dolní Němčí Grant | 5 000 Kč |
| Halenkovice Grant | 8 000 Kč |
| Uherský Brod Grant | 26 900 Kč |
| Tlumačov Grant | 8 000 Kč |
| Sehradice Grant | 6 000 Kč |
| Kroměříž Grant | 18 000 Kč |
| Podhradní Lhota Grant | 8 000 Kč |
| Nedašova Lhota Grant | 8 000 Kč |
| Lešná Grant | 8 000 Kč |
| Slušovice Grant | 5 000 Kč |
| Babice Grant | 8 000 Kč |
| Nivnice Grant | 5 000 Kč |
| Spytihněv Grant | 4 000 Kč |
| Holešov Grant | 5 000 Kč |
| Kyselovice Grant | 2 000 Kč |
| Buchlovice Grant | 1 000 Kč |
| Březnice Grant | 5 000 Kč |
| Topolná Grant | 4 000 Kč |
| Revenues from advertisement | 90 647 Kč |
| TOTAL | 7 904 634 Kč |
| Profit | 35 308 Kč |

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COMMUNICATION AND DEALING PRINCIPLES



Authorities of EDUCO

Committee

Ing. Dagmar Machová – chairwoman
Mgr. Jana Hunáková – vice-chairwoman
Bc. Jana Čelůstková – member of the Committee

Supervisory board

Ing. Petr Šauer
Bc. Monika Machová

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ACKNOWLEDGMENT

Grants

European Union - Ministry of Labor and Social Affairs – County of Zlín
 Fryšták - Holešov - Kroměříž - Napajedla – Otrokovice - Uherské Hradiště - Uherský Brod - Zlín
 Babice - Březnice - Buchlovice - Dolní Němčí - Halenkovice - Kyselovice - Lešná - Nedašova Lhota -
 Nivnice - Podhradní Lhota - Sehradice - Slušovice - Spytihněv - Tlumačov - Topolná - Trnava -
 Valašské Klobouky

Foundation

Foundation AVAST - Foundation Synot

Legal entities

ACE-TECH s.r.o. – Auto Sivík s.r.o. – Centro Zlín Malenovice - Continental Barum s.r.o. – Cukrárna u
 Šarmanů – ČSOB – Dary kraje - ENAPO - Epos spol. s r.o. – Exit room – Farnost Panny Marie
 Pomocnice Křesťanů – Filharmonie Bohuslava Martinů - Fitness4U.cz - GALA Prostějov a.s. – Golden
 Apple Cinema Zlín – Golf Club Lázně Kostelec u Zlína - FLY UNITED s.r.o. – Grasp CZ, a.s. - Garden
 Food Festival - Flash – I – Net - HP Tronic Zlín, spol. s r.o. - Hotel Skanzen, Modrá u Velehradu -
 Institut pro testování a certifikaci, a.s. – INTE, s.r.o. – Juráš, Chovancová, David, advokáti – KAMARO
 Blázni do hraček – Kavárna u Přívozu – Madio z.s. - Navláčil stavební firma s.r.o. – Nekky - Oborová
 zdravotní pojišťovna - Pavel Špendlík – Pivovar Malenovice Zlínský Švec – PEPSICO CZ s.r.o. –
 Polévkárna Abraham – Rodinný zábavný park Galaxie – Rotary Club Zlín – Sportcentrum Malenovice -
 Studio krásy Niké - Teplárna Otrokovice, a.s. - TESCO MA s.r.o. – Vitar, s.r.o. – UH CAR s.r.o. - Valašský
 soubor Kašava

Individuals

Mrs. Ackermannová – Mrs. Dlabajová – Mrs. Dojčarová – Mr. Dolník – Mrs. Fuchsová – Mr. Holubář -
 Family Hunáková – Mrs. Jirchářová – Mr. Košut – Mr. Kryštof – Mr. Kolman – Mrs. Lhotecká – Mrs.
 Machová – Mr. Mach st. – Mr. Mach ml. – Mrs. Marková – Mr. Miklenda – Mrs. Miklová – Mrs.
 Nebuchlová – Mrs. Nováková – Mrs. Pekárková – Mr. Pražan – Family Pražákova – Mrs. Rozumková –
 Mr. Šauer – Mr. Štěpáník – Mrs. Urbancová – Mrs. Vašíková – Mrs. Vodičková
 EDUCO CUP 2017 participants (beneficial golf tournament) – Garden Food Festival participants –
 Fairy tale wood participants (beneficial action for public) – Beneficial Christmas concert participants

Thank you for your support in 2017.

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IČ: 26986728

Číslo účtu: ČSOB 194832314/0300

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v oddílu L vložce číslo 10908

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